NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUNI

APPROVED PROJECTS PROPOSAL

Code:156 Constituency: MOSOP Financ

S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES
	Bursary		
1	4-0029-156-2640106-103-2023-2024-3	Bursary- Special Schools	Additional funds for payment of bursary to needy students in special schools
	Monitoring , Evaluation and Capacity Building		
2	4-0029-156-2210302-111-2023-	Accommodation - domestic travel	Payment of accommodation - domestic travel
3	4-0029-156-2210710-111-2023-	Accommodation allowance	Payment of accommodation allowance
4	4-0029-156-2210504-111-2023-	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity
5	4-0029-156-2210801-111-2023-2024-12	Catering services (receptions), accommodation, food and	Payment of catering services (receptions), accommodation, food and drinks
6	4-0029-156-2210303-111-2023-2024-4	Daily subsistence allowance	Payment of daily subsistence allowance
7	4-0029-156-2211101-111-2023-2024-15	General office supplies:papers, pencils, forms, small office	Purchase of general office supplies: papers, pencils, forms, small office equipment.
8	4-0029-156-2210704-111-2023-	Hire of training facilities and equipment	Payment of hire of training facilities
9	4-0029-156-2210811-111-2023-	NG-CDFC allowance	Payment of NG-CDFC allowances
10	4-0029-156-2210802-111-2023-	Other committee expenses	Payment of other committee expenses
11	4-0029-156-2210703-111-2023-	Production and printing of training materials	Payment of production and printing of training materials
12	4-0029-156-2210502-111-2023-	Publishing and printing services	Payment of publishing and printing services
13	4-0029-156-2211201-111-2023-	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport
14	4-0029-156-2210702-111-2023-2024-8	Remuneration of instructors and contract based training services	Remuneration of instructors and contract based training services
15	4-0029-156-2211102-111-2023-2024-16	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers

16	4-0029-156-2210201-111-2023-2024-1	Telephone, telex, facsmile and mobile phone service	Payment of telephone expenses
17	4-0029-156-2210701-111-2023-2024-7	Travel allowance	Payment of travel allowance on training
18	4-0029-156-2210301-111-2023-2024-2	Travel costs:airlines, bus, railway	Payment of travel costs
	Climate Change Mitigation Projects		
27	4-0029-156-2640510-1 10-2023-2024-5	AIC Lolkeringet Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
28	4-0029-156-2640510-1 10-2023-2024-8	Chepkemel Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
29	4-0029-156-2640510-1 10-2023-2024-13	Chepkoiyo Mission Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
30	4-0029-156-2640510-1 10-2023-2024-10	Cheptilil suswo Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
31	4-0029-156-2640510-1 10-2023-2024-6	Kamasia Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
32	4-0029-156-2640510-1 10-2023-2024-14	Kapkorio primary school	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
33	4-0029-156-2640510-1 10-2023-2024-2	Kiptangus primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
34	4-0029-156-2640510-1 10-2023-2024-7	Laboret Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
35	4-0029-156-2640510-1 10-2023-2024-3	Ndalat Gaa primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.

36	4-0029-156-2640510-1 10-2023-2024-1	Ngoroin Primary school	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
37	4-0029-156-2640510-1 10-2023-2024-12	Sangalo Township primary school	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
38	4-0029-156-2640510-1 10-2023-2024-11	Segemik Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
39	4-0029-156-2640510-1 10-2023-2024-9	St Anthony Tulwet Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
40	4-0029-156-2640510-1 10-2023-2024-4	ST Francis Katanin Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
41	4-0029-156-2640510-1 10-2023-2024-15	St. Peters Birei Primary school	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.
	Primary Schools Projects		
42	4-0029-156-2630209-263-2023-2024-18	ACK Kabose Primary School	Completion of 3 classrooms:flooring,fixing of doors,plastering, fixing of rain water goods, electrical works,fascia board,painting and
43	4-0029-156-2630209-263-2023-	ADC St Dorcas Special School	Construction to completion of 100 students' capacity dormitory
44	4-0029-156-2630209-263-2023-2024-8	AIC Cheptuiyet Primary School	Renovation to completion of 7 classrooms and 4 offices:re-roofing, flooring,fixing of windows and doors,plastering , fixing of rain water goods,electrical works,fascia
45	4-0029-156-2630209-263-2023-2024-5	Barakeiywet Primary School	Renovation to completion of 6 classrooms: flooring, ceiling ,paving slab,glazing, fixing of doors and windows,plastering, painting,electrical works

46	4-0029-156-2630209-263-2023-2024-7	Cheloiyo Primary School	Renovation to completion of 8 classrooms: re-roofing, fixing of doors and windows paving slab,glazing,plastering, painting,electrical works and drainage works.
47	4-0029-156-2630209-263-2023-2024-19	Chepngabai Primary School	Completion of 3 classrooms: flooring,fixing of windows and doors,plastering, fixing of rain water goods ,electrical works,fascia board,painting drainage works and paving slab
48	4-0029-156-2630209-263-2023-2024-3	Cheptonon Primary School	Renovation to completion of 8 classrooms: re-roofing ,flooring, plastering, fixing of fascia boards, fixing of doors and windows, glazing and painting
49	4-0029-156-2630209-263-2023-2024-12	Kapserton Primary School	Construction to completion of six door pit latrine for girls with one chamber for Persons With Disabilities.
50	4-0029-156-2630209-263-2023-	Ketam Primary School	Construction to completion of 2 classrooms
51	4-0029-156-2630209-263-2023-	Samutet Primary School	Construction to completion of 2 classrooms
52	4-0029-156-2630209-263-2023-	Sda Koilel Primary School	Construction to completion of 3 classrooms
53	4-0029-156-2630209-263-2023-	St James Ngoroin Primary School	Construction to completion of one classroom
54	4-0029-156-2630209-263-2023-	St Peters Birei Primary School	Construction to completion of 2 classrooms
55	4-0029-156-2630209-263-2023-2024-4	St Peters Kapsean Primary School	Completion of 2 classrooms:flooring, fixing of windows and doors,plastering(internal and external), fixing of rain water goods,electrical works,fascia board,painting,paving slab
56	4-0029-156-2630209-263-2023-	St. John Paul II Cheramei Primary	Construction to completion of 2 classrooms
19	4-0029-156-2640510-110-2023-2024-17	Kamulat Primary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Water-

20	4-0029-156-2640510-110-2023-2024-18	Kapkagaron Primary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with
23	4-0029-156-2640510-110-2023-2024-16	Bishop Muge Kamogoiywo Primary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Water-
24	4-0029-156-2640510-110-2023-2024-21	Lelechwet Primary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with
25	4-0029-156-2640510-110-2023-2024-23	St. Peters Birei Primary school	Purchase and installation of 7 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote
	Infrastructure Development for JSS Schools(NG-CDF)		
57	4-0029-156-2630209-263-2023-	Aic Kaptich Primary School	Construction to completion of 3 classrooms
58	4-0029-156-2630209-263-2023-	St.Joseph Elite Primary School	Construction to completion of 2 classrooms
59	4-0029-156-2630209-263-2023-	Tegeiyat Primary School	Construction to completion of 3 classrooms
60	4-0029-156-2630209-263-2023-	Sangalo Township Primary School	Construction to completion of 2 classrooms
61	4-0029-156-2630209-263-2023-	Soimining Primary School	Construction to completion of one classroom
62	4-0029-156-2630209-263-2023-	Kipsamoo Primary School	Construction to completion of 2 classrooms
63	4-0029-156-2630209-263-2023-	Ngoroin Primary school	Construction to completion of one classroom
	Secondary Schools Projects		
64	4-0029-156-2630210-263-2023-	Kurgung Boys Secondary School	Construction to completion of a 200 students' capacity dormitory
65	4-0029-156-2630210-263-2023-	Ndalat Gaa Girls Secondary School	Construction to completion of a 200 students' capacity dining
21	4-0029-156-2640510-110-2023-2024-19	Kapnganio Secondary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Water-proof Security Lighting

22	4-0029-156-2640510-110-2023-2024-22	ACK St Mathews Kormaet Secondary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Water-
26	4-0029-156-2640510-110-2023-2024-20	St Peters Kamasai Secondary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Water-
	Security Projects		
66	4-0029-156-2640507-113-2023-2024-1	Chepkemel Chief's Office	Completion of a 5 roomed chief's office: roofing, flooring ,plastering, fixing of doors and windows,painting, fixing of rain water goods, fascia board,electrical works and paving slab
67	4-0029-156-2640507-113-2023-2024-8	Kabiyet Law Courts	Construction of a perimeter wall using chisel dressed natural stone at an area of approximately 4,800 square meters
68	4-0029-156-2640507-113-2023-2024-2	Kapkatet Chief's Office	Completion of 3 roomed chief's office: electrical works, painting, ceiling,electrical works,terrazzo and paving slab
69	4-0029-156-2640507-113-2023-2024-7	Kimgoror Chief's Office	Completion of a 3 roomed chief's office: flooring ,electrical works,ceiling,painting,keying and paving slab.
	Others		
70	4-0029-156-3110202-108-2023-2024-1	Mosop NG-CDF Office	Renovation to completion of 9 roomed NG-CDF office : tilling, ceiling, re-roofing, fascia boards, glazing, replacement of 13 flush doors and painting
71	4-0029-156-3110202-108-2023-2024-2	Mosop NG-CDF Office	Construction to completion of one door flush toilet at Kshs.100,000 and purchase and installation of metallic gate at Kshs.300,000
72	4-0029-156-3110202-108-2023-2024-3	Mosop NG-CDF Office	Purchase of 6 executive tables at Kshs.600,000, 20 executive chairs at Kshs. 500,000

73	4-0029-156-2640506-108-2023-2024-1	Rural Electrification and Renewable Energy Corporation	Installation of electricity transformers and maximization of power in the following 15 schools: St. Marks Chesaram Primary,PAG Katonon Primary School,AIC Kapkatet-Kimogoch Primary School,Tuiyobei Gimnyigei Primary School,Ngoromosho Primary School,Kabose Primary School,St Joseph Kamwega Secondary School,St Peters Birei Pimary School, St Christine Koria Primary School,Kapchebosei Primary School,Kolonget Primary School,Soimining Primary School,AIC Sosiot Primary
	Infrastructure Development for JSS Schools(MOE)		
74	4-0029-156-2630209-263-2023-	Lelaibei Primary School	Construction to completion of one classroom
75	4-0029-156-2630209-263-2023-	Ndalat Gaa Primary School	Construction to completion of one classroom
76	4-0029-156-2630209-263-2023-	Ngoromosho Primary School	Construction to completion of one classroom
77	4-0029-156-2630209-263-2023-	All Saints Kebulonik Primary School	Construction to completion of one classroom
78	4-0029-156-2630209-263-2023-	Cheptonon Primary School	Construction to completion of one classroom
79	4-0029-156-2630209-263-2023-	Kamungei Primary School	Construction to completion of one classroom
80	4-0029-156-2630209-263-2023-	Kapchebosei Primary School	Construction to completion of one classroom
81	4-0029-156-2630209-263-2023-	Kapkorio Primary School	Construction to completion of one classroom
82	4-0029-156-2630209-263-2023-	ACK Kolonget Primary School	Construction to completion of one classroom
83	4-0029-156-2630209-263-2023-	AIC Kaigat Primary School	Construction to completion of one classroom
84	4-0029-156-2630209-263-2023-	St Monica Kapkatet Primary School	Construction to completion of one classroom
85	4-0029-156-2630209-263-2023-	AIC Kamboga Primary School	Construction to completion of one classroom
86	4-0029-156-2630209-263-2023-	SDA Kungurwet Primary School	Construction to completion of one classroom

87	4-0029-156-2630209-263-2023-	SDA Panama Primary School	Construction to completion of one classroom
	TOTAL		
	Administration and Recurrent Expenditure		
1	4-0029-156-2710102-1 00-2023-2024-6	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff
2	4-0029-156-2120101-1 00-2023-2024-5	NSSF	Employer contribution to NSSF for 8 NG-CDFC staff
3	4-0029-156-2110314-1 00-2023-2024-3	Transport allowance	Payment of transport allowances to 8 NG-CDFC staff
4	4-0029-156-2210302-1 00-2023-2024-13	Accommodation - domestic travel	Payment of accommodation - domestic travel
5	4-0029-156-2210504-1 00-2023-2024-17	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns
6	4-0029-156-2211301-1 00-2023-2024-26	Bank service commission and charges	Payment of bank service commission and charges
7	4-0029-156-2110202-1 00-2023-2024-1	Casual labour and internship	Payment of casual labor and internship- 2 casuals
8	4-0029-156-2210801-1 00-2023-2024-18	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks
9	4-0029-156-2110000-1 00-2023-2024-4	Contractual employees	Payment of staff basic salaries to 8 NG-CDFC staff
10	4-0029-156-2210203-1 00-2023-2024-11	Courier and postal services	Payment of Courier and Postal services
11	4-0029-156-2210303-1 00-2023-2024-14	Daily subsistence allowance	Payment of Daily Subsistence Allowance
12	4-0029-156-2210101-1 00-2023-2024-7	Electricity	Payment of Electricity charges
13	4-0029-156-2211204-1 00-2023-2024-8	Gas expenses	Payment of gas expenses
14	4-0029-156-2211101-1 00-2023-2024-22	General office supplies :papers, pencils, forms, small office equipment	Purchase of General Office supplies :papers, pencils, forms, small office equipment.

15	4-0029-156-2110301-100-2023-2024-2	House allowance	Payment of House allowances to 8 NG-CDFC staff
16	4-0029-156-2210202-100-2023-2024-10	Internet connections	Payment of Internet connections expenses
17	4-0029-156-2220101-100-2023-2024-28	Maintenance expenses - motor vehicles	Payment of Maintenance expenses - Motor Vehicles Double Cabin Pick up and a Motorbike of GKB 649Z, GKB196X
18	4-0029-156-2220205-100-2023-2024-30	Maintenance of buildings and stations - non-residential	Payment of maintenance of buildings and stations - non-residential
19	4-0029-156-2220202-100-2023-2024-29	Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment
20	4-0029-156-2210904-100-2023-2024-20	Motor vehicle insurance	Payment of motor vehicle insurance of double cabin pick up and a motorbike of GKB 649Z, GKB196X
21	4-0029-156-2210811-100-2023-2024-19	NG-CDFC allowance	Payment of NG-CDFC staff allowances
22	4-0029-156-2210802-100-2023-2024-31	Other committee expenses	Payment of Other committee expenses
23	4-0029-156-2210502-100-2023-2024-15	Publishing and printing services	Payment of Publishing and Printing services
24	4-0029-156-2211016-100-2023-2024-21	Purchase of uniforms and clothing - staff	Purchase of uniforms and clothing
25	4-0029-156-2211201-100-2023-2024-25	Refined fuels and lubricants for transport	Purchase of Refined fuels and lubricants for transport
26	4-0029-156-2211103-100-2023-2024-24	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materials, supplies and services
27	4-0029-156-2210503-100-2023-2024-16	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals
28	4-0029-156-2211102-100-2023-2024-23	Supplies and accessories for computers and printers	Payment of Supplies and accessories for computers and printers
29	4-0029-156-2210201-100-2023-2024-9	Telephone, telex, facsmile and mobile phone service	Payment of telephone expenses

30	4-0029-156-2210301-100-2023-2024-12	Travel costs: airlines, bus, railway, mileage allowances	Payment of travel costs
31	4-0029-156-2640504-106-2023-2024-1	Water & sewerage charges	Payment of water and sewerage charges
32	4-0029-156-2110301-100-2023-2024-32	Housing levy	Employer contribution to housing levy for 8 NG-CDFC staff.
	Emergency		
33	4-0029-156-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year
	Bursary		
34	4-0029-156-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in needy students in secondary schools
35	4-0029-156-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions
36	4-0029-156-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools
37	4-0029-156-2640103-103-2023-2024-4	Social Security Programme	Provision of annual medical insurance cover for 1,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency
	TOTAL		

D BOARD

cial Year: 2023-2024

AMOUNT ALLOCATED (KSHS)	STATUS
48,000.00	New
200,000.00	New
400,000.00	New
50,000.00	New
500,000.00	New
150,000.00	New
409,350.00	New
300,000.00	New
1,248,000.00	New
600,000.00	New
50,000.00	New
50,000.00	New
1,000,000.00	New
400,000.00	New
100,000.00	New

10,000.00	New
220,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New

100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
100,000.00	New
1,500,000.00	Ongoing
4,000,000.00	New
1,500,000.00	New
1,000,000.00	New

1,042,260.00	New
1,500,000.00	Ongoing
2,157,807.00	New
400,000.00	New
2,600,000.00	New
2,600,000.00	New
3,900,000.00	New
1,300,000.00	New
2,600,000.00	New
1,000,000.00	Ongoing
2,600,000.00	New
300,000.00	New

300,000.00	New
300,000.00	New
300,000.00	New
210,000.00	New
3,900,000.00	New
2,600,000.00	New
3,900,000.00	New
2,600,000.00	New
1,300,000.00	New
2,600,000.00	New
1,300,000.00	New
8,000,000.00	New
4,000,000.00	New
300,000.00	New

300,000.00	New
300,000.00	New
1,500,000.00	Ongoing
2,000,000.00	New
500,000.00	Ongoing
600,000.00	Ongoing
2,300,000.00	New
400,000.00	New
1,100,000.00	New

5,000,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New
1,300,000.00	New

1,300,000.00	New
101,145,417.00	
721,568.00	New
103,680.00	New
288,000.00	New
500,000.00	New
50,000.00	New
40,000.00	New
240,000.00	New
500,000.00	New
2,327,640.00	New
400,000.00	New
200,000.00	New
48,000.00	New
24,000.00	New
500,000.00	New

480,000.00	New
48,000.00	New
650,000.00	New
60,000.00	New
50,000.00	New
200,000.00	New
1,128,000.00	New
1,000,000.00	New
80,000.00	New
70,000.00	New
1,055,091.00	New
60,000.00	New
34,560.00	New
250,000.00	New
300,000.00	New

100,000.00	New
18,000.00	New
47,880.00	New
10,152,526.00	New
55,366,396.00	New
14,200,000.00	New
500,000.00	New
6,000,000.00	New
97,793,341.00	
198,938,758.00	