

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:156

Constituency: MOSOP

Financial Year: 2022-2023

S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	50,800.00	New
2	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00	New
3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles of Double Cabin Pick up and a motorbike of GKB649Z,GKB196X	350,000.00	New
4	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000.00	New
5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	New
6	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	40,000.00	New
7	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	193,461.95	New
8	General Office Supplies:Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	230,000.00	New
9	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	50,000.00	New
10	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Double Cabin Pick up and a motorbike of GKB649Z,GKB196X	182,000.00	New
11	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,128,000.00	New
12	Other Committee Expenses	Payment of Other committee expenses	800,000.00	New
13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
14	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New

15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	31,200.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000.00	New
17	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
18	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	400,000.00	New
19	Travel Costs:Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs:Airlines, Bus, Railway, Mileage Allowances.	100,000.00	New
20	Courier and Postal Services	Payment of Courier and Postal Services	140,000.00	New
21	Internet Connections	Payment of Internet Connections Expenses	48,000.00	New
22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Telex, Facsimile and Mobile Phone Service	240,000.00	New
23	Gas expenses	Payment of gas expenses	24,000.00	New
24	Water & Sewerage Charges	Payment of Water & Sewerage Charges	18,000.00	New
25	Electricity	Payment of Electricity charges	48,000.00	New
26	Gratuity-Contractual Employees	Payment of gratuity to 8 staff	1,315,279.00	New
27	NSSF	Employer contribution to NSSF for 8 staff.	19,200.00	New
28	Transport Allowance	Payment of Transport allowances to 8 staff	288,000.00	New
29	House Allowance	Payment of House allowances to 8 NG-CDFC staff	480,000.00	New
30	Casual Labour and Internship	Payment of Basic Wages to 8 staff	240,000.00	New
31	Contractual Employees	Payment of Basic salaries to 8 staff	2,094,024.00	New
32	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
33	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
34	General Office Supplies :Papers, Pencils, Forms, Small Office Equipment.	Purchase of General Office Supplies :papers, pencils, forms, small office equipment.	154,982.35	New
35	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,500,000.00	New
36	Other Committee Expenses	Payment of Other committee expenses	500,000.00	New
37	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
38	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff and NG-CDFC on Drug abuse, HIV and CDF related matters	330,000.00	New
39	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment on Drug abuse, HIV and CDF related matters	300,000.00	New

40	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials on Drug abuse, HIV and CDF related matters	50,000.00	New
41	Remuneration of Instructors and Contract Based Training Services- Drug and HIV training are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMC's Training on Drug abuse, HIV and CDF related matters.	400,000.00	New
42	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff	220,000.00	New
43	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
44	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
45	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
46	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	200,000.00	New
47	Travel Costs:Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs:Airlines, Bus, Railway, Mileage Allowances.	100,000.00	New
48	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	10,000.00	New
49	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
50	NG-CDF Social Security Programme	NHIF payment for elderly and vulnerable groups (1000 persons @ Kshs. 6,000)	6,000,000.00	New
51	Bursary- Special Schools	Fees payments for needy students in special Schools	300,000.00	New
52	Bursary -Tertiary Schools	Fees payments for needy students in tertiary institutions	14,200,000.00	New
53	Bursary - Secondary Schools	Fees payments for needy students in secondary Schools	24,500,000.00	New
54	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for constituency oversight committee	200,327.20	New
55	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses for constituency oversight committee	140,000.00	New
56	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for constituency oversight committee	150,000.00	New
57	Travel Costs:Airlines, Bus, Railway, Mileage Allowances.	Payment of Travel Costs for constituency oversight committee	50,000.00	New
58	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for constituency oversight committee	400,000.00	New

59	Committee allowances	Payment of constituency oversight committee allowances	648,000.00	New
60	Kaplemur Primary School	Construction to completion of two classrooms at kshs 1,780,000 and purchase of 40 desks at kshs 120,000	1,900,000.00	New
61	Teresia Boarding Primary	Completion of a 32 beds dormitory: roofing, fixing of doors and windows, electricals, flooring and painting.	1,200,000.00	Ongoing
62	Tangaratwet Primary School	Completion of an administration block consisting of five offices: plastering, tiling, glazing and painting	700,000.00	Ongoing
63	St Mary's Teresia Primary School	Completion of 5 classrooms: Plastering, flooring, fixing of doors and windows, glazing, electricals, fascia board and painting board and painting	700,000.00	Ongoing
64	St John Primary School	Renovation to completion of 3 classrooms: fixing of terrazzo floor, water gutters and painting	700,000.00	New
65	St. Allamano Ngenyilel Primary School	Construction to completion of two classrooms at Kshs.1,780,000 and purchase of 40 desks at kshs 120,000	1,900,000.00	New
66	SDA Tiriin Primary School	Title transfer and other charges for land measuring 0.8 acre	300,000.00	New
67	Sarora Primary School	Renovation to completion of 4 classrooms and 3 offices: re-roofing, fixing of ring beam, external plastering, fixing of 7 doors, fixing of 20 windows, glazing and painting.	1,900,000.00	New
68	All Saints Kamoiyo Preparatory Primary School	Renovation of 8 classrooms and a 800 student capacity dining hall: fixing of terrazzo floor, steel doors, gutters, paving slab and painting	3,000,000.00	New
69	Kipkaren Primary School	Renovation to completion of 5 classrooms: painting, electricals and fascia board	200,000.00	New
70	Kimong Primary School	Renovation to completion of 8 classrooms and 3 offices: fixing of terrazzo, flooring, doors painting and water gutters	2,000,000.00	New
71	Kebulonik Primary School	Clearing of a construction site: uprooting to completion of eucalyptus trees stumps and back filling.	600,000.00	New
72	Kebulonik Primary School	Completion of 8 classrooms: plastering, fixing of doors and windows, glazing, fascia board and painting	1,600,000.00	Ongoing
73	Kabiyet Primary School	Completion of 4 classrooms: plastering, fixing of doors and windows, glazing, fascia board and painting	600,000.00	Ongoing
74	Kabiyet Township Primary School	Construction to completion of two classrooms at kshs 1,780,000 and purchase of 40 desks at kshs 120,000	1,900,000.00	New

75	Chepyewet Primary School	Renovation of 8 classrooms to completion: plastering, fixing of doors and windows, glazing, fascia board and painting	1,000,000.00	New
76	Cheptuiyet Primary School	Renovation to completion of 7 classrooms and four small offices: reroofing, Fixing of terrazzo loots, 7 steel doors and painting	1,500,000.00	New
77	Cheptil Primary School	Renovation to completion of 6 classrooms and two offices: plastering, flooring, glazing and painting	700,000.00	New
78	Chepnego Primary School	Construction to completion of two classrooms at Kshs.1,780,000 and purchase of 40 desks at Kshs 120,000	1,900,000.00	New
79	All saints Kebulonik Primary School	Completion of a 1000 student capacity dining hall: fixing of doors and windows, flooring, fascia board, plastering, electrical, painting.	500,000.00	Ongoing
80	AIC Kaptich Primary School	Completion of a 600-students' capacity dining hall: plastering, flooring, fixing of doors and windows, glazing, fascia board and painting	1,200,000.00	Ongoing
81	ACK Holy Trinity Tuiyobei Primary School	Completion of one classroom: walling, fixing of ring beam, roofing, plastering, flooring, fixing of doors and windows, glazing and painting	700,000.00	Ongoing
83	Olmararoi Secondary School	Completion of a 50-student capacity library to completion: roofing, fixing of doors and windows, plastering and painting	1,500,000.00	Ongoing
84	Tulwo Girls Secondary School	Construction of a 60 bed dormitory to completion at Kshs.4,520,000 and purchase of Sixty double decker metallic beds at Kshs 480,000	5,000,000.00	New
85	AIC Kimong Secondary School	Renovation to completion of 7 classrooms: fixing of terrazzo floors, one steel door, gutters, paving slab and painting	1,500,000.00	New
86	Sigot Secondary School	Construction to completion of a 800 student capacity dining hall at Kshs.4,620,000 and purchase of 40 dining tables at Kshs.280,000	4,900,000.00	New
87	St. Mathews Kormaet Secondary School	Completion of 32 student capacity laboratory: tank installation mechanical works.	500,000.00	Ongoing
88	St Andrew Kapsato Secondary School	Completion of 32 student capacity twin laboratory: tank installation mechanical works	1,200,000.00	Ongoing
89	ST. Patrick's Chepnwet Secondary School	Construction of two classrooms to completion at Kshs.1,800,000 and purchase 40 lockers and chairs at Kshs.200,000	2,000,000.00	New

90	AIC Kaigat Secondary School	Construction of a 60-bed dormitory to completion at Kshs.4,520,000 and purchase of Sixty double decker metallic beds at Kshs 480.000	5,000,000.00	New
91	Constituency sports Tournament	Carry out Constituency Sports tournament at Kshs.1,505,655 and the winning teams/schools to be awarded with 4 trophies at Kshs.50,800, 64 sets of branded uniforms and socks at 663,200, 28 football balls at Kshs.112,000, 60 soccer boots at Kshs. 480,000, 10 goal nets at Kshs.10,000, 10 goal keeper gloves at Kshs 5 000	2,826,654.90	New
92	Regional sports	Facilitate regional sports tournament in partnership with other constituencies with the region.	350,000.00	New
93	AIC Chepkemel Secondary School	Purchase and installation of 10 2,000 Watts LED solar security lights: outdoor lamp, dusk to dawn solar pole light with remote control. IP65 waterproof security lighting.	200,000.00	New
94	A.I.C Laboret Girls Secondary School	Purchase and installation of 10 2,000 Watts LED solar security lights: outdoor lamp, dusk to dawn solar pole light with remote control. IP65 waterproof security lighting.	200,000.00	New
95	St. Monicah Kapkoros Secondary School	Purchase and installation of 10 2,000 Watts LED solar security lights: outdoor lamp, dusk to dawn solar pole light with remote control. IP65 waterproof security lighting.	200,000.00	New
96	Kapkoimur Secondary School	Purchase and installation of 10 2,000 Watts LED solar security lights: outdoor lamp, dusk to dawn solar pole light with remote control. IP65 waterproof security lighting.	200,000.00	New
97	Bishop Muge Memorial Primary School	Purchase and installation of 10 2,000 Watts LED solar security lights: outdoor lamp, dusk to dawn solar pole light with remote control. IP65 waterproof security lighting.	200,000.00	New

98	Sangalo Chief's Office	Construction to completion of chief's office comprising of 4 rooms at Kshs.3,200,000 and purchase of furniture: two executive office tables @ Kshs.84,000,two executive office chairs @Kshs.66,000,board room table @ Kshs.74,000 conference, board room chairs table @Kshs.76,000	3,500,000.00	New
99	Ndalat Chief's Office	Construction to completion of chief's office comprising of 4 rooms at Kshs.3,200,000 and purchase of furniture: two executive office tables @ 84,000,two executive office chairs @ Kshs.66,000,board room table @Kshs. 74,000 conference, board room chairs table @Kshs 76 000	3,500,000.00	New
100	Soimining Chief's Office	Construction to completion of chief's office comprising of 4 rooms at Kshs.3,200,000 and purchase of furniture: two executive office tables @ Kshs.84,000,two executive office chairs @Kshs.66,000,board room table @Kshs.74,000 conference board room chairs table @Kshs 76 000	3,500,000.00	New
101	Sarora Chief's Office	Construction to completion of chief's office comprising of 4 rooms at Kshs.3,200,000 and purchase of furniture: two executive office tables @ Kshs.84,000,two executive office chairs @ Kshs.66,000,board room table @Kshs.74,000 conference board room chairs table @Kshs 76 000	3,500,000.00	New
102	Kurgung District Officers' office	Completion of one bedroom residential house: fixing of doors and windows, plastering, painting.	600,000.00	New
103	Kabiyet District County Commissioners' office	Renovation to completion of District County Commissioners' office block consisting of 16 offices: removal of existing floor tiles and placement of new tiles.	1,266,625.60	New

104	Kabiyet Deputy County Commissioner's office	Renovation to completion of treasury office, registration of persons, social development officer and registrar, births and deaths offices: fixing of floor tiles, roof painting and water harvesting.	650,000.00	New
105	Kamungei Police Post	Completion of administration office block consisting of four offices: plastering and painting.	200,000.00	New
106	Mosop NG-CDF Strategic Plan	To facilitate preparation, facts collection designing, typesetting and printing of Mosop Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
			139,712,745.00	
1	ST John Paul II Cheptarwai Girls Secondary School	Construction to completion of a 45 Student Capacity laboratory	4,500,000.00	New
2	Koitalel Samoei High School	Construction to completion of a 45 Student Capacity laboratory	4,500,000.00	New
3	SDA Kurgung Girls Secondary School	Construction to completion of a 45 Student Capacity laboratory	4,500,000.00	New
4	Aron Moiben Secondary School	Construction to completion of a 45 Student Capacity laboratory	4,500,000.00	New
5	Koiban Secondary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
6	Surungai Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
7	AIC Kaigat Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New

8	Nyigoon Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
9	Chepkoiyo Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
10	Eisero Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
11	Lelaipei Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
12	Sangalo Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
13	Soimining Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
14	Kapkoimur Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
15	AIC Cheptuiyet Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
16	Kabiyet township Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
17	Kamanyinya Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
18	Sarora Primary School	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00	New
			19,120,000.00	
		GRAND TOTAL	158,832,745.00	



