

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND								
MOSOP CONSTITUENCY								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2022								
Financial year	Project name	Approved activity	Estimated cost	Amount Allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021-2022	<b>Bursary</b>							
2021-2022	Bursary- secondary schools	Payment of fee subsidy for needy students in secondary schools	10,500,000.00	10,500,000.00	30/06/2022	Completed	1050 students	Fully utilised
2021-2022	Bursary- tertiary, colleges and universities	Payment of fee subsidy for needy students in middle level colleges and universities	4,500,000.00	4,500,000.00	30/06/2022	New	450 students	Fully utilised
2021-2022	<b>Administration and recurrent expenditure</b>							
2021-2022	Committee expenses	Payment of committee sitting allowances and other duty allowances.	2,400,000.00	2,400,000.00	30/06/2022	ongoing	9 cdfc	Fully utilised
2021-2022	Employees' salaries	Payment of employees' salaries for 8 staff	2,702,232.00	2,702,232.00	30/06/2022	Fully Exhausted	8 staff	Fully utilised
2021-2022	Staff gratuity	Payment of employees' gratuity for 8 staff	896,058.72	896,058.72	30/06/2022	Fully Exhausted	8 staff	Fully utilised
2021-2022	NSSF	Payment of NSSF deductions	103,680.00	103,680.00	30/06/2022	Fully Exhausted	8 staff	Fully utilised
2021-2022	NHIF	Payment of NHIF deductions	84,600.00	84,600.00	30/06/2022	Fully Exhausted	8 staff	Fully utilised
2021-2022	Ng-cdf mosop constituency	purchase of isuzu double cabin pick up 2.5ltr diesel common rail engine	5,444,800.00	5,444,800.00	30/06/2022	Completed		purchased and in use
2021-2022	Goods and services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office tea, utility expenses, purchase of office furniture and equipment	1,671,009.28	1,671,009.28	30/06/2022	Fully Exhausted	20 cdfc and staff	ongoing
2021-2022	<b>Monitoring, evaluation and capacity building</b>							
2021-2022	Committee expenses	Payment of committee allowances, benchmarking transport and conference costs.	1,500,000.00	1,500,000.00	30/06/2022	Fully Exhausted	8 cdfc	Fully utilised
2021-2022	Goods and services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence	522,872.00	522,872.00	30/06/2022	Fully Exhausted	20 cdfc and staff	Fully utilised
2021-2022	NG-CDFC, PMC And Staff Capacity Building	Undertaking training of NG-Cdfc,pmc and staff on NG-CDF related issues	2,000,000.00	2,000,000.00	30/06/2022	Fully Exhausted	20 cdfc and staff	Fully utilised
2021-2022	<b>Others</b>							
2021-2022	Kabiyet Magistrate Court	Construction of a 600 cubic litres septic tank to completion	700,000.00	700,000.00	30/06/2022	Completed	20 members	Completed and in use
2021-2022	Kabiyet Magistrate Court	Plumbing and drainage works to completion of two flush toilets of one door each within the court chambers	500,000.00	500,000.00	30/06/2022	Completed	20 members	Completed and in use
2021-2022	Kabiyet Magistrate Court	Construction to completion of two ablution blocks of three doors each with one reserved for PWDS	800,000.00	800,000.00	30/06/2022	Completed	20 members	Completed and in use
2021-2022	Sub County Director Of Education, Nandi North	Purchase of furniture; 1 executive office chairs @20,000 each, 1 executive office table @50,000, 4 office chairs @5,000 each, one three in one printer @80,000, and two wall shelves @15,000 each.	200,000.00	200,000.00	30/06/2022	Completed	10 staff	Completed and in use
2021-2022	<b>Security projects</b>							
2021-2022	Kapkatet chiefs office	Purchase of 0.1-acre piece of land including processing of title deed@200,000 and painting of office block @50,000	250,000.00	250,000.00	30/06/2022	New	area of jurisdiction	yet to start
2021-2022	Sangalo Divisional Head quarters.	Purchase of 1.5 acres of land including processing of title deed for establishment of divisional head quarters	1,000,000.00	1,000,000.00	30/09/2022	Completed	area of jurisdiction	Land procured

2021-2022	<b>Primary schools</b>							
2021-2022	Ack kimogoch primary	Renovation of 6 classrooms to completion; hacking and screeding flooring, fixing of 6 doors, glazing, roof and walls painting	800,000.00	800,000.00	30/06/2022	Completed	240 students	Completed and in use
2021-2022	Bishop muge memorial primary school	Completion of 40 beds capacity dormitory; painting and electrical installations.	1,892,420.00	392,420.00	30/06/2022	complete	80 students	Completed and in use
2021-2022	St. John ainapmoi primary sch	Renovation of two classrooms to completion; fixing of steel columns, steel doors, 11 windows, plastering both internal and external, painting, fascia board, 14 ventilations, flooring and paving slab.	800,000.00	800,000.00	30/06/2022	complete	80 students	Completed and in use
2021-2022	St. Augustine murto primary	Renovation of 6 classrooms to completion; fixing of 6 steel doors, hacking and screeding of floors, glazing and painting.	500,000.00	500,000.00	30/06/2022	complete	240 students	Completed and in use
2021-2022	Sda kapkeringon primary	Renovation of 4 classrooms to completion; flooring, walls plastering, fixing of doors, steel pillars, fascia board and painting.	700,000.00	700,000.00	30/06/2022	complete	160 students	Completed and in use
2021-2022	Kakiptui primary school	Renovation of 6 classrooms to completion; hacking and screeding of floors, plastering of two number classrooms, fixing of steel doors, glazing and painting.	850,000.00	850,000.00	30/06/2022	complete	240 students	complete
2021-2022	Chepkemel primary school	Renovation of 8 classrooms to completion; hacking and screeding of floors, plastering of 3 classrooms and fixing of steel doors and roof and wall painting.	800,000.00	800,000.00	30/06/2022	complete	320 students	complete
2021-2022	Ack singilet primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/06/2022	complete	40 students	Completed and in use
2021-2022	A.I.C kamotong primary school	Renovation of seven classroom to completion; hacking and screeding of floors, plastering of external 3 number classrooms, fixing of steel doors, glazing, roof and walls painting.	800,000.00	800,000.00	30/06/2022	complete	120 students	Completed and in use
2021-2022	Kapsabaot primary school	renovation of 6no classrooms, hacking and screeding of floors, wiring, fixing of steel doors, glazing, roof painting and wall painting	635,000.00	635,000.00	30/06/2022	complete	240 pupils	Completed and in use
2021-2022	Chepterwai primary school	Renovation of four classrooms to completion; re-roofing, fixing of doors, plastering flooring, paving slab and painting.	800,000.00	800,000.00	30/06/2022	completed	160 students	Completed and in use
2021-2022	Sigot primary school	Renovation of 5 classrooms to completion; fixing of 5 steel doors, hacking and screeding of floors, glazing and painting.	500,000.00	500,000.00	30/06/2022	completed	200 students	Completed and in use
2021-2022	Kabisaga primary school	Additional funds for renovation to completion of an administration block with four offices and board room; external plastering, screening of floor, fixing of four flush doors, fixing of ceiling board and flazing.	900,000.00	600,000.00	30/06/2022	completed	20 staff	Completed and in use
2021-2022	Kapkorio primary school	Renovation of two classrooms to completion; plastering, fixing of fascia board window gazing, painting, water harvesting, paving slab	600,000.00	600,000.00	30/06/2022	Completed	80 students	Completed and in use
2021-2022	Ack chepkoiyo mision primary	Renovation of classrooms to completion; hacking and fixing of floor, walls and roof painting and fixing of paving slabs.	1,000,000.00	1,000,000.00	30/06/2022	completed	320 students	Completed and in use

2021-2022	AIC ndulele primary school	Renovation of 8 classrooms to completion; flooring, plastering of internal and external walls of one classroom, fixing of 7 doors and roof and walls painting and glazing.	1,000,000.00	1,000,000.00	30/09/2022	completed	320 students	Completed and in use
2021-2022	Kabiyet township primary school	Renovation of 8 classrooms to completion; hacking and screeding of floors, glazing, fixing of steel doors, walls and roof painting.	1,000,000.00	1,000,000.00	30/06/2022	completed	320 students	complete
2021-2022	Kapserton primary school	Renovation of 10 classrooms to completion; flooring, fixing of 3 steel doors and plastering and painting.	1,000,000.00	1,000,000.00	30/06/2022	completed	400 students	complete
2021-2022	Kurgung primary school	Renovation of 6 classrooms to completion; flooring, six doors, roof painting and painting of internal and external walls and glazing.	500,000.00	500,000.00	30/06/2022	completed	240 students	Completed and in use
2021-2022	Rubet primary school	Renovation of six classroom to completion; painting internal and external, fixing of 6 doors, plastering of one classroom, flooring and wiring.	900,000.00	900,000.00	30/06/2022	completed	240 students	Completed and in use
2021-2022	Kamungei primary school	Renovation of 5 classroom to completion; fixing of doors, roof painting, internal and external painting and flooring and glazing and fixing of facia board.	900,000.00	900,000.00	30/06/2022	completed	200 students	Completed and in use
2021-2022	St benedict primary school kaptich	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/06/2022	completed	40 students	Completed and in use
2021-2022	Kamat primary school	Renovation of 8 classroom to completion; flooring, fixing of steel doors, glazing , steel pillars and walls painting.	800,000.00	800,000.00	30/06/2022	completed	320 students	Completed and in use
2021-2022	St. Francis katanin primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/06/2022	Completed	40 students	Completed and in use
2021-2022	AIC kaigat primary school	Construction of 10,000 litres concrete water tank to completion.	1,500,000.00	1,500,000.00	30/06/2022	Completed	500 students	Completed and in use
2021-2022	Ndalat Jobs Outreach Primary	purchase of 25 seater semi luxury bus complete with wheel chair ramp	5,858,600.00	5,858,600.00	30/06/2022	Completed	25 pupils	Procured and in use
2021-2022	Cheptil primary school	Renovation of 8 classrooms to completion; fixing of 8 steel doors, flooring, roof painting, glazing and painting.	800,000.00	800,000.00	30/09/2022	New	320 students	Approval to change activity to reroofing, plastering and painting granted.
2021-2022	PAG kabiyet primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/09/2022	Ongoing	40 students	at roofing level
2021-2022	SDA panama primary school	Construction of two classroom to completion @1,780,000and purchase of 40 desks @120,000	1,900,000.00	1,900,000.00	30/09/2022	Ongoing	80 students	ongoing
2021-2022	Kapnganio primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/09/2022	Ongoing	40 students	at roofing level
2021-2022	AIC kamboga primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/09/2022	Ongoing	40 students	at roofing level
2021-2022	A.I.C kaptich primary school	Construction of dinning hall to accommodate 600 students in co-funding with parents; construction of slab, walling and roofing	3,500,000.00	2,000,000.00	30/09/2022	Ongoing	600 students	at ring beam stage
2021-2022	Nyigoon primary school	Completion of tuition block made up of two classrooms and 4 offices; plastering, painting, fixing of floor tiles, fixing of ceiling board and fascia	4,100,000.00	2,700,000.00	30/06/2022	Ongoing	80 students and 20	at roofing level
2021-2022	St monica kapkatet primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/09/2022	Ongoing	40 students	at slab level
2021-2022	St monica kapkatet primary school	Construction of one classroom to completion @800,000and purchase of 40 desks @225,000	1,025,000.00	1,025,000.00	30/09/2022	Ongoing	40 students	at slab level

2021-2022	All saints kebulonik primary	Completion of dining hall to accommodate 600 students; fixing of 17 windows, six doors, floor finishes, internal plastering and wiring and painting.	3,500,000.00	1,000,000.00	30/09/2022	Ongoing	600 students	yet to start
2021-2022	Kapkagaron primary school	Construction of one classroom to completion @890,000 and purchase of 20 desks @60,000	950,000.00	950,000.00	30/06/2022	procurement	40 students	at plastering level.
	<b>Secondary school</b>							
2021-2022	S.D.A koilel primary	Construction of one classroom to completion @890,000 and purchase of 20 desks @60,000	950,000.00	950,000.00	30/06/2022	complete	40 students	completed and in use
2021-2022	A.I.C cheptonon secondary school	Completion of science laboratory to accommodate 20 students: construction of worktops, mechanical and gas works and painting.	2,400,000.00	1,000,000.00	30/09/2022	completed	20 students	completed and in use
2021-2022	St. Monica kapkoros sec school	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00	7,876,000.00	30/06/2022	completed	46 students	unspent funds reallocated
2021-2022	Kapkoimur secondary school	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00	7,876,000.00	30/06/2022	completed	46 students	unspent funds reallocated
2021-2022	St Andrews kapsato secondary	Completion of laboratory to accommodate 30 students: Painting, fixing of Formica work tops, fascia Board gas system and mechanical works.	3,000,000.00	500,000.00	30/06/2022	Completed	30 students	unspent funds reallocated
2021-2022	Sigot secondary school	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00	7,876,000.00	30/06/2022	completed	46 students	unspent funds reallocated
2021-2022	St. Brigitta kipkaren high school	Purchase of 40 tables and 80 benches for the dining hall.	1,000,000.00	1,000,000.00	30/06/2022	Completed	500 students	completed and in use
2021-2022	St. Brigitta kipkaren high school	Construction of one classroom to completion @840,000 and purchase of 40 lockers and chairs @160,000	1,000,000.00	1,000,000.00	30/06/2022	completed	40 students	completed and in use
2021-2022	Aic kamanyinya secondary school	Completion of one bedroom staff house: fixing of floor tiles and internal painting and plumbing works and electrical installations.	1,200,000.00	300,000.00	30/06/2022	completed	2 staff	completed and in use
2021-2022	Koisolik secondary school	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00	7,876,000.00	30/06/2022	completed	46 students	unspent funds reallocated
2021-2022	A.i.c kaigat secondary school	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00	7,876,000.00	30/06/2022	completed	46 students	unspent funds reallocated
2021-2022	Sangalo sec school	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges.	9,762,300.00	7,876,000.00	30/06/2022	completed	46 students	unspent funds reallocated
2021-2022	A.I.C tangaratwet secondary	Completion of laboratory to accommodate 32 students: gas system and mechanical works	3,000,000.00	800,000.00	30/06/2022	Ongoing	32 students	plumbing works draining ongoing.
2021-2022	St michael kabisaga secondary school	Completion of six-door ablation block: walling, roofing, fixing of doors, painting, 6 flushing units and drainage to septic tank.	1,800,000.00	800,000.00	30/09/2022	Ongoing	300 students	Plastering and general finishing being done.
2021-2022	Emergency	To cater for unforeseen occurrences in the constituency	7,192,207.00	7,192,207.00	30/06/2022	New		ongoing
2021-2022	St brigita Girls High School	construction of 60 bed capacity	4,860,000.00	253,800.00	30/09/2022	Ongoing	60 students	at lintel
Totals 2021-2022.			168,212,279.00	137,088,279.00				
<b>ONGOING PROJECTS AS AS 30.06.2022</b>								
2021-2022	Kapkatet chiefs office	Purchase of 0.1-acre piece of land including processing of title deed@200,000 and painting of office block @50,000	250,000.00	250,000.00	30/06/2022	New	area of juristrictio	yet to start
2021-2022	Cheptil primary school	Renovation of 8 classrooms to completion; fixing of 8 steel doors, flooring, roof painting, glazing and painting.	800,000.00	800,000.00	30/09/2022	New	320 students	Approval to change activity to reroofing, plastering and painting granted.

2021-2022	PAG kabiyet primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/09/2022	Ongoing	40 students	at roofing level
2021-2022	SDA panama primary school	Construction of two classroom to completion @1,780,000and purchase of 40 desks @120,000	1,900,000.00	1,900,000.00	30/09/2022	Ongoing	80 students	ongoing
2021-2022	Kapnganio primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/09/2022	Ongoing	40 students	at roofing level
2021-2022	AIC kamboga primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/09/2022	Ongoing	40 students	at roofing level
2021-2022	A.I.C kaptich primary school	Construction of dinning hall to accommodate 600 students in co-funding with parents; construction of slab, walling and roofing	3,500,000.00	2,000,000.00	30/09/2022	Ongoing	600 students	at ring beam stage
2021-2022	Nyigoon primary school	Completion of tuition block made up of two classrooms and 4 offices; plastering, painting, fixing of floor tiles, fixing of ceiling board and fascia	4,100,000.00	2,700,000.00	30/06/2022	Ongoing	80 students and 20	at roofing level
2021-2022	St monica kapkatet primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/09/2022	Ongoing	40 students	at slab level
2021-2022	St monica kapkatet primary school	Construction of one classroom to completion @800,000and purchase of 40 desks @225,000	1,025,000.00	1,025,000.00	30/09/2022	Ongoing	40 students	at slab level
2021-2022	All saints kebulonik primary	Completion of dining hall to accommodate 600 students; fixing of 17 windows, six doors, floor finishes, internal plastering and wiring and painting.	3,500,000.00	1,000,000.00	30/09/2022	Ongoing	600 students	yet to start
2021-2022	Kapkagaron primary school	Construction of one classroom to completion @890,000and purchase of 20 desks @60,000	950,000.00	950,000.00	30/06/2022	procurement	40 students	at plastering level.
2021-2022	A.I.C tangaratwet secondary	Completion of laboratory to accommodate 32 students: gas system and mechanical works	3,000,000.00	800,000.00	30/06/2022	Ongoing	32 students	plumbing works draining ongoing.
2021-2022	St michael kabisaga secondary school	Completion of six-door ablution block: walling, roofing, fixing of doors, painting, 6 flushing units and drainage to septic tank.	1,800,000.00	800,000.00	30/09/2022	Ongoing	300 students	Plastering and general finishing being done.
2021-2022	St brigita Girls High School	construction of 60 bed capacity	4,860,000.00	253,800.00	30/09/2022	Ongoing	60 students	at lintel