

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 156**

**CONSTITUENCY: MOSOP**

**FINANCIAL YEAR: 2020-2021**

<b>S/No</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount Allocated</b>	<b>Status</b>
1	Committee expenses	Payment of committee sitting allowances.	3,248,000.00	New
2	Employees' salaries	Payment of employees' salaries and gratuity	2,414,752.06	New
3	Goods and services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office tea, utility expenses, Purchase of office Furniture and Equipment	2,394,500.69	New
4	NSSF	Payment of NSSF deductions	90,720.00	New
5	NHIF	Payment of NHIF deductions	64,200.00	New
6	Goods and services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence	500,000.00	New
7	NG-NGCDF/PMC capacity building	Undertaking training of NG-CDFC,PMC and staff on NG-CDF related issues	1,521,451.72	New
8	Committee expenses	Payment of committee allowances , benchmarking transport and conference costs	1,900,000.00	New
9	Emergency	To cater for unforeseen occurrences in the constituency that NG-CDF committee urgent attention	7,192,206.90	New

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10	Bursary- secondary schools	Payment of bursary for needy students in secondary schools	16,063,047.94	New
11	Bursary- tertiary colleges and universities	Payment of bursary for needy students in middle level colleges and universities	11,000,000.00	New
12	A.I.C Kapsean Primary School	Construction of one classroom to completion.	800,000.00	New
13	Kipsamoo Primary School	Purchase of 0.5 acres of school land	350,000.00	New
14	St Peters Kapsean Primary School	Construction of two classrooms to completion	1,600,000.00	New
15	Chepkatet Primary School	Renovation of six classrooms to completion: minor wall plastering, fixing 6no steel door, glazing, hacking of the verandah and painting internally and externally	700,000.00	New
16	Bishop Kogo Primary School	Construction of two classrooms to completion	1,600,000.00	New
17	Ketam Primary School	Construction of one classroom to completion	800,000.00	New
18	St Pauls Kapkechui Primary	Renovation of 5no classrooms to completion; plastering externally, paving slab, roof painting and painting	800,000.00	New

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19	Kipsamoo Primary School	Construction of one classroom to completion	800,000.00	New
20	St Thomas Kaiboi Primary School	Renovation of seven classrooms to completion: fixing of 7 no steel doors, internally and externally wall painting fixing of 8no window panes, glazing and fascia board	800,000.00	New
21	Kipkombat Primary School	Completion of administration block consisting of three offices: slabbing, floor finishes, wall plastering, glazing, fixing of ceiling, and painting	500,000.00	Ongoing
22	Pag Katonon Primary School	Construction of two classrooms to completion	1,600,000.00	New
23	Lolkeringet Primary School	Renovation of ten classrooms to completion: floor finishes, painting, fixing of 10no steel doors, and painting	800,000.00	New
24	St Marks Chesaram Primary School	Construction of one classroom to completion	800,000.00	New
25	Kapkakaron Primary School	Renovation of 6 no classrooms to completion : floor finishes, painting, fixing of 6no steel doors, and painting	800,000.00	New
26	A.C.K Singilet Primary School	Construction of one classroom to completion	800,000.00	New
27	A.I.C Chumek Primary School	Construction of one classroom to completion	800,000.00	New

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28	Tuktuk Primary School	Renovation of four classrooms to completion: floor finishes and construction of a verandah,plastering internally and externally, steel pillars, re-roofing, 5no doors and 10no windows	800,000.00	New
29	Kaptebee Primary School	Construction of two blocks pit latrines of four doors each to completion	500,000.00	New
30	Kipkaren Primary School	Renovation of five classrooms to completion: fixing of 5no doors and windows, walls and roof painting	800,000.00	New
31	Kapkawa Baptist Primary School	Renovation of 8 no classrooms: painting, fascia board	400,000.00	New
32	Kurgung Township Primary School	Construction of one classroom to completion	800,000.00	New
33	Mosop Kimong Primary School	Renovation of 12 classrooms to completion: fixing of 12no steel doors, internally, externally and roof painting	1,000,000.00	New
34	St Thomas Kapkoros Primary School	Construction of one classroom to completion	800,000.00	New
35	A.I.C Setyoit Primary School	Renovation of seven classrooms to completion: plastering externally, steel pillars, electrical works, 4no steel doors, fascia board and painting, glazing	800,000.00	New

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36	St Paul Kapkelele Primary School	Renovation of 5no classrooms: floor finishes, plastering 5no steel doors, electrical works, painting	500,000.00	New
37	Bishop Muge Kamogoiwo Primary School	Construction of two classroom to completion	1,600,000.00	New
38	Koisolik Primary School	Renovation of 8no classrooms to completion: Fixing 8 steel doors, roof painting, wall painting, floor finishes, glazing	1,000,000.00	New
39	PAG Singore Primary School	Renovation of five classrooms to completion; floor finishes, fixing of doors and windows, roof painting plastering and painting	600,000.00	New
40	RCM Kapkenyelo Primary School	Construction of two blocks pit latrines of 12 number doors each	950,000.00	New
41	St Peters Kamasai Primary School	Renovation of 8 classrooms to completion: fixing of 10no doors, roof painting, electrical, floor finishes, painting	600,000.00	New
42	Cheptilil Suswo Primary School	Renovation of 8 classrooms to completion: Painting, fixing of doors roof painting.	800,000.00	New

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43	St Anthony Tulwet primary.	Completion 5 no classrooms: painting, glazing, fixing of fascia board The project was allocated Kshs.1,100,000 for completion of 3 classrooms, but the school BOM used the money plus the local material available within the school to construct 5 classrooms instead of completing the three. All the five classrooms are yet to be completed.	500,000.00	New
44	Tangaratwet Primary School	Completion of administration block with 6 offices: slab, floor finishes, doors and windows, plastering, paving slab, painting	500,000.00	Ongoing
45	St Mary'S Teresia Primary School	Completion of five classrooms started by Parents Association: Fixing of 3no steel doors, 10no window panes, plastering, floor finishes, verandah, and painting	500,000.00	Ongoing
46	Teresia Boarding Primary School	Construction of 32 beds dormitory to be co-funded with Parents Association. NG-CDF to construct up to lintel level and Parents Association to undertake roofing finishing activities.	800,000.00	New

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47	A.C.K St. Johns Kapkorio Primary School	Construction of two classrooms to completion	1,600,000.00	New
48	A.I.C Singilet Primary School	Construction of one classroom to completion	800,000.00	New
49	Kebulonik Primary School	Purchase of land measuring 3 acres at Kshs.1,000,000 per Acre.	3,000,000.00	New
50	Kebulonik Primary School	Construction of seven classrooms to completion	5,000,000.00	New
51	Sangalo Primary School	Renovation of 5 classrooms to completion: floor finishes, re-roofing, 5no steel doors, painting	1,000,000.00	New
52	SDA Triin Primary School	Purchase of Land measuring approximately 1 Acre.	800,000.00	New
53	SDA Kapkwenio Primary School	Construction of one classroom to completion	800,000.00	New
54	Chepngabai Primary School	Construction of one classroom to completion	800,000.00	New
55	Koromo Primary School	Construction of one classroom to completion	800,000.00	New
56	Kibigobe Primary School	Construction of one classroom to completion	800,000.00	New
58	Nyigoon Primary School	Construction of one classroom to completion	800,000.00	New

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59	Kaplemur Primary School	Renovation of 5 classroom to completion: floor finishes, roof painting, glazing, painting	500,000.00	New
60	Ndalat Gaa Primary School	Renovation of 8 classroom to completion: Fixing 5 steel doors,plastering,roof painting, fascia board, glazing, painting	1,200,000.00	New
61	Kabiyemit Primary School	Renovation of 5 classrooms to completion: floor finishes, roof painting, glazing, painting, 4no steel doors	800,000.00	New
62	Kabiyet Boys Primary School	Completion of 2 classrooms: fixing of windows, doors, plastering and painting	500,000.00	Ongoing
63	St Mathews Kormaet Secondary School	Completion of laboratory to accommodate 35 students: glazing, floor finishes, fixing of 4no flush doors, worktops, gas works, soak pit, painting.	500,000.00	Ongoing
64	Sigot Secondary School	Construction of one classroom to completion	800,000.00	New
65	St Charles Lwanga Secondary	Renovation of four classrooms to completion: internal wall scrapping, plastering, floor finishes, electrical works, external and internal wall painting, paving slab	800,000.00	New



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66	A.C.K Kimogoch Secondary	Completion of one staff house with two rooms; Plumbing works and clean water system external plastering and painting,	200,000.00	Ongoing
67	St Andrews Kapsato Secondary	Completion of 4 classrooms started by Ministry of Education: roofing, fixing of 28no windows, 4no steel doors, plastering internally and externally, paving slab, floor finishes and painting	1,500,000.00	New
68	Kabiyet Boys High School	Renovation of 10 classrooms to completion: floor refixing, wall painting and fixing of 10no steel doors	1,500,000.00	New
69	Kimolwet Secondary School	Construction of a 32 student capacity laboratory to completion.	3,000,000.00	New
70	A.I.C Kimong Secondary School	Construction of one classroom to completion	800,000.00	New
71	A.I.C Chepkemel Secondary	Completion of 32 student capacity laboratory: plastering, gas system, painting and electrical installations	1,000,000.00	Ongoing
72	A.I.C Kamanyinya Secondary School	Purchase of 41 seater schools bus	7,200,000.00	New
73	Tuktuk Secondary School	Construction of 32 student capacity laboratory to completion	3,000,000.00	New

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74	S.D.A Kurgung Girls Secondary School	Completion of one storey building comprising of four classrooms started in the 2013 by community and funded in 2019/2020 FY: roofing, fixing of doors and windows, plastering and finishes.	2,500,000.00	Ongoing
75	Kamungei Secondary School	Construction of one classroom to completion	800,000.00	New
76	Tabolwa Secondary School	Purchase of 41 seater schools bus	7,200,000.00	New
77	St Peters Kamasai Secondary School	Construction of two classrooms to completion	1,600,000.00	New
78	Tangaratwet High School	Completion of 32 student capacity laboratory: gas works, worktops, fixing of doors and windows, plastering and painting	1,000,000.00	Ongoing
79	Kipsamoite Secondary School	Construction of two classrooms to completion	1,600,000.00	New
80	Moi Kabiyeimit Secondary School	Completion of two classrooms: plastering, fixing of doors and windows, floor finishes	800,000.00	Ongoing
81	St Clement Nyigoon Secondary School	Renovation works for a 32 capacity laboratory: verandah, plastering, and painting	400,000.00	New
82	AIC Laboret Secondary	Construction of one classroom to completion	800,000.00	New

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83	Environment projects	Construction of bases, purchase and installation of hand washing basins at Kshs 128,571.40 in each of the following institutions: Muruto primary, St Pauls Kapkechui primary, Kapkiptui Primary, Sarora Primary, Kabiyeet Township Primary School, Lolgeringet Primary, St Patrick Chepnoet Primary, Kabiyeet Primary, Chepterwai Primary, Kapkenyelo Secondary, Kurgung Township, Kamungei Primary, Tabolwa Primary and Kukeroniot Primary	1,800,000.00	New
84	Sports	To carry out constituency ward sports tournament where the teams will be awarded with balls, uniform and other sports equipment and trophies.	1,500,000.00	New
85	Kabiyeet Deputy County Commissioners Office	Renovation of the Deputy County Commissioners Office official residences consisting of 3 rooms; Replacement of 3 steel doors, 3 flash doors, panting and fixing of ceiling Board and tiles	500,000.00	New

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86	Kabiyet Police Station	Fencing of office Compound measuring 271 meters using concrete poles, chain link on barbed wire at Kshs.250,000 and purchase and installation of a steel gate at Kshs.50,000	300,000.00	New
87	Kapserton Adult Education Center	Construction of one classroom to completion	800,000.00	New
88	Goods and services	Purchase of stationery	14,000.00	New
			<b>136,102,879.31</b>	