

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT GFS CODELIST FOR MOSOP NG-CDF.

FINANCIAL YEAR 2015/2016

| S/NO | Project Name | Project activity | Amount |
|-------------|-----------------------------------|--|---------------|
| 1 | Employees' Salaries | Payment of staff salaries and gratuity | 2,550,000.00 |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc. | 1,806,129.00 |
| 3 | Purchase of computers | Purchase of 1 CDF computer and 2 laptops | 250,000.00 |
| 4 | Purchase of Furniture/equipment's | Purchase of 1 photocopier and office furniture - workstations and chairs | 700,000.00 |
| 5 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,554,748.00 |
| | MONITORING, EVALUATIO | | |
| 6 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c | 900,000.00 |
| 7 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,100,000.00 |
| 8 | CDFC/PMC Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 1,430,439.00 |
| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 5,767,647.00 |

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| S/NO | Project Name | Project activity | Amount |
|-------------|--|---|---------------|
| 10 | Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 1,539,004.00 |
| | BURSARY | | |
| 11 | Bursary Secondary Schools | Payment of bursary to needy students | 8,000,000.00 |
| 12 | Bursary Tertiary | Payment of bursary to needy students | 6,500,000.00 |
| | PRIMARY SCH'S | | |
| 13 | Bishop Kogo Cheptil Primary School | Construction of one classroom | 400,000.00 |
| 14 | Kormaet Primary School | Construction of one classroom | 400,000.00 |
| 15 | Kapkorio Primary school | Construction of one classroom | 400,000.00 |
| 16 | Kapkeringon primary School | Construction of one classroom 400,000 and Completion of two ongoing class rooms - window panes, flooring and painting (100,000) | 500,000.00 |
| 17 | St. Pauls Kapkechui Primary School | Construction of one classroom | 400,000.00 |
| 18 | Baregeiywet Primary School | Construction of one classroom | 400,000.00 |
| 19 | Kapkeringon Central SDA Primary School | Construction of one classroom | 400,000.00 |
| 20 | ACK Kimogoch Primary School | Renovation of eight classrooms - Replacing window panes, painting and flooring | 400,000.00 |

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| S/NO | Project Name | Project activity | Amount |
|-------------|--------------------------------------|---|---------------|
| 21 | ACK Chepkoiyo Mission Primary School | Construction of Toilets - 4 door | 300,000.00 |
| 22 | St. Andrews Kapno Primary School | Construction of one classroom | 400,000.00 |
| 23 | Sigot Primary School | Construction of one classroom and renovation of 2 others - painting and flooring | 500,000.00 |
| 24 | Seretyo Primary School | Purchase of two acres of land | 1,000,000.00 |
| 25 | St. Peters Kapsean Primary School | Construction of one classroom | 400,000.00 |
| 26 | St. Augustine Muruto Primary School | Purchase of two acres of land | 800,000.00 |
| 27 | Muruto Primary School | Renovation of 4 classrooms - painting and flooring | 300,000.00 |
| 28 | Cheloiyo Primary School | For renovation, toilets and fencing | 300,000.00 |
| 29 | AIC Kabisaga Mission primary school | Construction of one classroom | 400,000.00 |
| 30 | Kipkombot Primary School | Ksh. 1,000,000.00for construction of two classrooms, completion of two classes (plastering ,fixing windows and doors) and construction of 4 door toilet | 1,200,000.00 |
| 31 | Tegeiyat Primary School | Completion of four classrooms - plastering, painting and general finishes | 400,000.00 |

NATIONAL GOVERNMENT STENOGRAPHIC DEVELOPMENT FUND BOARD**PROJECT GFS CODELIST FOR MOSOP NG-CDF.****FINANCIAL YEAR 2015/2016**

| S/NO | Project Name | Project activity | Amount |
|-------------|-----------------------------------|---|---------------|
| 32 | Kabiyet Township Primary School | Completion of eight classrooms - plastering outside walls,painting and general finishes | 400,000.00 |
| 33 | SDA Kimolwet Primary School | Construction of one classroom | 400,000.00 |
| 34 | St. Pauls Kemelyet Primary School | Purchase of two acres of land | 800,000.00 |
| 35 | AIC Ndulele Primary School | Renovation of eight classrooms- flooring, painting and window panes | 500,000.00 |
| 36 | St. Joseph Kamasia Primary School | Construction of one classroom | 400,000.00 |
| 37 | Kabiyet Boys Primary School | Construction of one classroom | 400,000.00 |
| 38 | St. Thomas Kaiboi Primary School | Renovation of eight classrooms - window panes,painting and flooring | 800,000.00 |
| 39 | AIC Cheplangei Primary School | Purchase of one acre land | 400,000.00 |
| 40 | Kurgung Township Primary School | Construction of one classroom | 400,000.00 |
| 41 | Singore Primary School | Renovation of five classroom - flooring, painting and window panes | 400,000.00 |
| 42 | Kiptangus Primary School | For completion of five classrooms- plastering, painting and general finishes | 700,000.00 |
| 43 | AIC Kaptich Primary School | Construction of Boys Dormitory | 800,000.00 |
| 44 | St. Joseph Elite Primary School | For purchase of 1.5 acres of land | 600,000.00 |

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| S/NO | Project Name | Project activity | Amount |
|-------------|-------------------------------------|---|---------------|
| 45 | Ngoroin Primary School | Construction of one classroom | 400,000.00 |
| 46 | St. Dorcas Primary School | Construction of two classrooms | 800,000.00 |
| 47 | Tuiyobei Kipnyigei Primary School | For purchase of 1.5 acres of land | 600,000.00 |
| 48 | Kurgung Basic Primary School | For renovation of eight classrooms - flooring, painting and replacing window panes | 400,000.00 |
| 49 | St. Benedict Kaptich Primary school | Construction of one classroom | 400,000.00 |
| 50 | Tekeltich Primary School | Construction of one classroom | 400,000.00 |
| 51 | Kabiemit Primary School | For roofing of the eight classrooms | 400,000.00 |
| 52 | Kapkatet Primary School | For renovation of eight classrooms- flooring, painting and replacing window panes | 400,000.00 |
| 53 | Kamulat Primary School | Construction of one classroom | 500,000.00 |
| 54 | St. Francis Katanin Primary School | For renovation of eight classrooms- flooring, painting and replacing window panes | 400,000.00 |
| 55 | Ngariet Primary School | Construction of one classroom | 300,000.00 |
| 56 | Sirsiron Primary School | Purchase of one acres of land (400,000) and construction of one classroom (400,000) | 800,000.00 |
| 57 | Ndalat Outreach Primary School | Construction of one classroom | 400,000.00 |
| 58 | Chemnoet Primary School | Construction of one classroom | 400,000.00 |

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| S/NO | Project Name | Project activity | Amount |
|-------------|---------------------------------|---|---------------|
| 59 | Samutet Primary School | Construction of one classroom | 400,000.00 |
| 60 | Nyigoon Primary School | For completion of eight classrooms - plastering, painting and general finishes | 300,000.00 |
| 61 | Lelaibei Primary School | Construction of one classroom | 400,000.00 |
| 62 | Chepyewet primary School | Construction of one classroom | 400,000.00 |
| 63 | Sangalo Primary School | Construction of one classroom | 400,000.00 |
| 64 | Chepyagoris Primary School | For renovation of eight classrooms- flooring, painting and replacing window panes | 400,000.00 |
| 65 | Kugeroniot Primary School | Construction of two classrooms | 800,000.00 |
| 66 | Tabolwa Primary School | Construction of one classroom | 500,000.00 |
| 67 | Segemik Primary School | Purchase of one acre 400,000 and construction of 4 door toilet 100,000 | 500,000.00 |
| 68 | Kibigobe Primary School | Construction of one classroom | 500,000.00 |
| 69 | SDA Tiriin Primary School | Construction of one classroom | 400,000.00 |
| 70 | Lelechwet Primary School | Construction of one classroom | 400,000.00 |
| 71 | Ngoromosio Primary School | Purchase of two acre of land | 600,000.00 |
| 72 | ACK Kabose Primary School | Construction of one classroom | 400,000.00 |
| 73 | St. Peters Birei Primary School | Purchase of two acre of land | 1,000,000.00 |

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| S/NO | Project Name | Project activity | Amount |
|-------------|------------------------------------|---|---------------|
| 74 | Kaptebee Primary School | Purchase of one acre of land | 400,000.00 |
| 75 | Kapserton Primary School | For completion of eight classrooms- flooring, painting and replacing window panes | 800,000.00 |
| 76 | Sarugaa Primary School | Construction of one classroom | 400,000.00 |
| 77 | Kapkures Primary School | Purchase of three acres of land | 1,400,000.00 |
| 78 | ACK Singilet Primary School | Purchase of one acre of land | 400,000.00 |
| 79 | AIC Chumek Primary School | Construction of one classroom | 400,000.00 |
| 80 | Soin Primary School | Construction of one classroom | 400,000.00 |
| 81 | Tangaratwet Primary School | Completion of three classrooms- flooring, window panes and painting | 400,000.00 |
| 82 | Chepsaita Primary School | Completion of five classrooms - flooring and painting | 400,000.00 |
| 83 | Kapsosio Primary School | Construction of one classroom | 500,000.00 |
| 84 | Kamasai Primary School | Construction of one classroom | 400,000.00 |
| 85 | Chepterwai Primary School | For renovation of eight classrooms- painting and window panes | 400,000.00 |
| 86 | St. Peters Kapkeben Primary School | Construction of one classroom | 400,000.00 |
| 87 | Soimining Primary School | Construction of one classroom | 400,000.00 |
| 88 | Kapchebosei Primary School | Construction of one classroom | 400,000.00 |

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| S/NO | Project Name | Project activity | Amount |
|-------------|--|--|---------------|
| 89 | Cheptilil Suswo Primary School | Renovations of six classrooms-flooring, window panes and painting | 400,000.00 |
| 90 | St. Christine Koria Primary School | Purchase of one acre piece of land | 250,000.00 |
| 91 | SDA Kolonget Primary School | Construction of one classroom | 400,000.00 |
| 92 | All Saints Bishop Muge Kapkoimur | Construction of one classroom | 400,000.00 |
| 93 | ACK Kolonget Primary School | Purchase of two acres of land | 600,000.00 |
| 94 | Kipngoror Primary School | Renovation of eight classrooms - flooring, window panes and painting | 400,000.00 |
| 95 | Koilel primary School | Construction of one classroom | 400,000.00 |
| 96 | ABC Labuiywet Primary School | Construction of one classroom | 400,000.00 |
| 97 | St. Charles Lwanga Chepkoiyo | Construction of two classrooms | 800,000.00 |
| 98 | Ndalat DEB pry | Construction of one classroom | 400,000.00 |
| 99 | Fr.Toror Lelei pry | Construction of one classroom | 500,000.00 |
| | SECONDARY SCH'S | | |
| 100 | St. Peters Eisero Girls Secondary School | Construction of Girls Dormitory | 700,000.00 |
| 101 | Sigot Secondary School | Construction of Boys Dormitory | 700,000.00 |

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| S/NO | Project Name | Project activity | Amount |
|-------------|---|--|---------------|
| 102 | ACK Kimogoch Secondary School | Completion of Teachers Quatrets - Plastering, painting and general finishes | 500,000.00 |
| 103 | ACK Kormaet Secondary School | Construction of Science Laboratory | 500,000.00 |
| 104 | Chepkatet Secondary School | Construction of one classroom | 500,000.00 |
| 105 | St. Thomas Kaiboi Secondary School | Construction of Boys dormitory | 800,000.00 |
| 106 | Stephen Kositany Girls Secondary School | Construction of Ongoing Dining Hall | 500,000.00 |
| 107 | AIC Ndulele Secondary School | Construction of a science laboratory | 600,000.00 |
| 108 | Kapkagaron Secondary School | Construction of two classrooms | 1,000,000.00 |
| 109 | Cheptuiyet Secondary School | Construction of one classroom | 500,000.00 |
| 110 | St. Michaels Kabisaga Secondary School | Construction of Girls Dormitory | 500,000.00 |
| 111 | Kamungei Secondary School | Construction of science Laboratory | 400,000.00 |
| 112 | Koiban Secondary School | Construction of science Laboratory | 500,000.00 |
| 113 | Koisolik Secondary School | Purchase of two acres of land 800,000 and completion of 2 classrooms - plastering and painting (300,000) | 1,100,000.00 |
| 114 | Surungai Secondary School | Construction of one classroom | 400,000.00 |
| 115 | AIC Moi Kabiemit Secondary School | Construction of ongoing science laboratory | 500,000.00 |

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FINANCIAL YEAR 2015/2016

| S/NO | Project Name | Project activity | Amount |
|-------------|---|--|---------------|
| 116 | AIC Kaigat Secondary School | Construction of science laboratory | 500,000.00 |
| 117 | St. Clement Nyigoon Secondary School | Construction of Girls Dormitory | 500,000.00 |
| 118 | St. Teresa of Avila Girls Secondary School | Construction of ongoing administration block | 1,000,000.00 |
| 119 | Ndalat Gaa Girls Secondary School | Construction of two classrooms | 800,000.00 |
| 120 | St. Patricks Chepnoet Secondary School | Construction of Boys Dormitory | 500,000.00 |
| 121 | St. Luke Kapngombe Secondary School | Construction of science laboratory | 500,000.00 |
| 122 | Kapkatet Secondary School | Purchase of two acres of land | 1,000,000.00 |
| 123 | Sangalo Secondary School | Construction of two classrooms | 1,000,000.00 |
| 124 | ACK St. Mathews Girls Septonok | Construction of Girls Dormitory | 500,000.00 |
| 125 | St. Benedict Kipsamoite Secondary School | Completion of three Classrooms-plastering ,window panes, painting and general finishes | 500,000.00 |
| 126 | Kamwega Secondary School | Completion of four classrooms-plastering and painting | 500,000.00 |
| 127 | Chepyagoris Secondary School | Construction of one classroom | 500,000.00 |
| 128 | Koitalel Samoei High School Kugerionot | Construction of two classrooms | 800,000.00 |
| 129 | AIC Kimong Secondary School | Completion of Girls Dormitory | 500,000.00 |
| 130 | St. Brigita Kipkaren Girls Secondary School | Construction of ongoing Dining Hall | 1,000,000.00 |

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|-------------|---------------------------------------|---|---------------|
| 131 | St. Peters Ngenyilel Secondary School | Purchase of one acre of land | 500,000.00 |
| 132 | AIC Kamanyinya Secondary School | For construction of Girls dormitory | 800,000.00 |
| 133 | AIC Kapnganio Secondary School | Construction of two classrooms | 800,000.00 |
| 134 | AIC Laboret Girls Secondary School | For construction of science laboratory | 1,000,000.00 |
| 135 | Tuktuk Secondary School | For completion of four classrooms-plastering, painting and general finishes | 500,000.00 |
| 136 | Kapkoimur Secondary School | Construction of two classrooms | 1,000,000.00 |
| 137 | Cheptonon Secondary School | Construction of ongoing science laboratory | 600,000.00 |
| 138 | Chepterwai Girls Secondary School | Construction of administration block | 500,000.00 |
| 139 | Kamasai Secondary School | Purchase of one acre of land | 500,000.00 |
| | ROAD | | |
| 140 | Sirsiron-Kipkaren Bridge 5Km | Heavy Grading/Bush clearance | 200,000.00 |
| 141 | Kolonget Circuit 4Km | Heavy Grading/Bush clearance | 250,000.00 |
| 142 | Kolonget Ndalat Circuit 4Km | Heavy Grading/Bush clearance | 250,000.00 |
| 143 | Kaptiony – Katanin 7Km | Heavy Grading & Expansion/Bush clearance | 350,000.00 |
| 144 | Chebarus – Lemook 3Km | Light Grading/Bush clearance | 200,000.00 |

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|-------------|---|---|---------------|
| 145 | Kapsirya – Kapkatet 5Km | Heavy Grading & Expansion/Bush clearance | 250,000.00 |
| 146 | Kapsean – Kimogoch 8Km | Heavy Grading/Bush Clearance | 400,000.00 |
| 147 | Kapkeringon –Sigot-Chepkatet 10Km | Heavy Grading/Bush clearance | 450,000.00 |
| 148 | Teldet – Chepkoiyo – Muruto and feeders 12Km | Light Grading & Expansion /Bush clearance | 300,000.00 |
| 149 | Kabisaga Center – Barekeiywet 3Km | Light Grading /Bush clearance | 250,000.00 |
| 150 | Kaiboi – Kipkombot 3Km | Light Grading /Bush clearance | 150,000.00 |
| 151 | Rubet – Kaiboi 2Km | Light Grading/Bush clearance | 100,000.00 |
| 152 | Kaiboi – Kipsirya 6Km | Heavy Grading/Bush clearance | 200,000.00 |
| 153 | Chepkiep – Tabolwa 4Km | Light Grading/Bush clearance | 250,000.00 |
| 154 | Rubet – Septonok 2Km | Light Grading/Bush clearance | 120,000.00 |
| 155 | Septonok –Kipsamoite 5Km | Light Grading/Bush clearance | 200,000.00 |
| 156 | Kibigobe circuit/Kibigobe Sangalo central 5Km | Light Grading/Bush clearance | 200,000.00 |
| 157 | Lelechwet- Kabiyet 4Km | Light Grading/Bush clearance | 200,000.00 |
| 158 | Chepkemel – Kaplemur 6Km | Heavy Grading & Expansion/Bush clearance | 400,000.00 |
| 159 | Cheptarit – Bishop Muge | Heavy Grading & Expansion/Bush clearance | 380,000.00 |

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|-------------|---|--|---------------|
| 160 | Kipkaren Salient – Sirsiron 4Km | Light Grading/Bush clearance | 300,000.00 |
| 161 | Kapkoros –Salient 5Km | Heavy Grading & Expansion/Bush clearance | 250,000.00 |
| 162 | Kurgung –Kamungei 8Km | Heavy Grading/Bush clearance | 350,000.00 |
| 163 | Kapkoros – Tabolwa 9Km | Heavy Grading/Bush clearance | 350,000.00 |
| 164 | Ainop Setan – Bishop Muge 5Km | Heavy Grading/Bush clearance | 300,000.00 |
| 165 | Kurgung – Olmararoi 7Km | Light Grading/Bush clearance | 300,000.00 |
| 166 | Kapbose Forest 4Km | Light Grading/Bush clearance | 300,000.00 |
| 167 | Chepterwai – Cheptonon – Uasin Gishu Boarder 10Km | Light Grading/Bush clearance | 400,000.00 |
| 168 | Nyayo Ward – Soymining Boarder 7Km | Light Grading/Bush clearance | 300,000.00 |
| 169 | Kamasai – Uasin Gishu Boarder 4Km | Light Grading/Bush clearance | 200,000.00 |
| 170 | Teresia -Koiban 4Km | Heavy Grading/Bush clearance | 250,000.00 |
| 171 | Teresia – Kipngoror 6Km | Heavy Grading/Bush clearance | 300,000.00 |
| 172 | Kabiyet Boys–Sachangwan 4Km | Light Grading/Bush clearance | 300,000.00 |
| 173 | Kabisaga – Sachangwan 4Km | Light Grading | 150,000.00 |
| 174 | Kabisaga – Kapsirya 6Km | Heavy Grading | 350,000.00 |
| | AGRICULTURE | | |

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| S/NO | Project Name | Project activity | Amount |
|-------------|---------------------------------|---|-----------------------|
| 175 | Lelechwet Tea Collection Center | Construction of Tea Collection Centre. | 200,000.00 |
| | SECURITY | | |
| 176 | Kamungei Police Post | Completion of police post - construction of administration office | 400,000.00 |
| 177 | Kurgung DO's Office | Completion of D.O's Office - plastering, painting and general finishes | 200,000.00 |
| 178 | Kapkatet Chiefs Office | Completion of Chiefs Office - plastering, painting and general finishes | 200,000.00 |
| 179 | Kipkaren DO's Office | Renovation of D.O's office - plastering, flooring and painting | 400,000.00 |
| 180 | Kapmasai Police Station | Construction of police post | 400,000.00 |
| 181 | Kapmasai Chiefs Office | Construction of Chiefs Office | 400,000.00 |
| 182 | Kimngoror Chiefs Office | Construction of Chiefs Office | 400,000.00 |
| | TOTAL | | 112,947,967.00 |