

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR MOSOP NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/2019**

<b>S/NO.</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	<b>ADMINISTRATION</b>			
1	Committee expenses	Payment of committee allowances.	1,400,000.00	Ongoing
2	Employees expenditure	Compensation of contractual , interns and casual employees expenditure and service graduty for current and previous staff	3,385,000.00	Ongoing
3	Goods and services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office refreshments	1,339,672.92	Ongoing
4	Nssf- employer contribution	Employer contribution to the fund	73,440.00	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
5	Goods and services	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence	599,056.46	Ongoing

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6	NG-CDFC/ PMC capacity building	Capacity and empowerment of ng-cdfcs, ngcdfc's staff, pmcs, and other relevant government stakeholders. Bemchmaking trip to best performing constituencies	1,300,000.00	Ongoing
7	Committee expenses	Payment of committee allowances and other projects managers.	1,200,000.00	Ongoing
	<b>PRIMARY SCHOOL</b>			
8	A.I.C Kaptich Primary school	plastering and flooring fixing of windows and doors of a dormitory.	1,000,000.00	Ongoing
9	ABC Labuiywet Primary school	Fixing of doors and windows, plastering and painting of three classroom	600,000.00	Ongoing
10	All Saints Bishop Muge Kapkoimur	plastering, fixing of windows and doors painting and flooring of 7 classrooms	700,000.00	Ongoing

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11	Bishop Muge Memorial school	Construction of Dormitory to completion	1,500,000.00	New
12	Chepkatet Primary School	plastering flooring painting fixing of windows and doors to completion	200,000.00	Ongoing
13	Cheptonon Primary School	Reroofing, flooring and painting of 8 classrooms	900,000.00	Ongoing
14	Fr Toror Lelei Primary	Roofing, Fixing of doors and windows and painting of administration block	500,000.00	Ongoing
15	Kabisaga primary school	plastering flooring fixing doors and windows painting and faciaboard of an administration block	300,000.00	Ongoing
16	Kapchebosei primary school	fixing of windows , plastering and painting of four classrooms	800,000.00	Ongoing
17	Kapkawa batist primary	Fixing of doors and windows, flooring , plastering and painting of 8 classrooms	800,000.00	New

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18	Kapkorio Primary School	Fixing of doors and windows, plastering and painting of three classrooms	600,000.00	Ongoing
19	Kapsabaot primary school	plastering wiring, flooring and fixing of ceiling of administration block	1,000,000.00	Ongoing
20	Kapserton Primary School	fixing of doors and windows flooring painting and verendah of an administration block	500,000.00	Ongoing
21	Kebulwet Primary School	Roofing,Fixing doors and windows,plastering, painting of 3 classrooms	1,500,000.00	Ongoing
22	Ketam Primary School	Consttuction of one classrooms	800,000.00	New
23	Kipkaren Primary School	Flooring painting and fixing of doors and windows of an administration block	300,000.00	Ongoing

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24	Kipngoror Primary School	fixing of windows and doors plastering and painting of 8 classrooms	800,000.00	Ongoing
25	kipsamoo primary school	plastering painting flooring fixing of window glasses ceiling and wiring two classrooms	400,000.00	Ongoing
26	Koiban Primary School	wiring ceiling faciaboard fixing of windows and painting of a dormitory	300,000.00	Ongoing
27	Kwindich primary school	Construction of two classrooms to completion	1,600,000.00	New
28	Ndalat D.E.B Primary School	fixing of doors and windows, plastering flooring painting and verendah of two classrooms	600,000.00	Ongoing
29	Ndalat Jobs Outreach Primary	Purchase of two acres of land	1,000,000.00	New

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30	Philip Biwott primary school	roofing plastering painting fixing of windows and doors of two classrooms	700,000.00	Ongoing
31	S.D.A Panama Primary School	plastering fixing of doors and windows ceiling painting of one classroom	200,000.00	Ongoing
32	Samutet Primary School	Plastering,Fixing of windows and doors and floor of five classrooms	600,000.00	Ongoing
33	Sangalo central primary school	Fixing of doors, windows , plastering and painting of three classrooms	600,000.00	Ongoing
34	Saru Gaa Primary School	Floor window and doors ,plastering and painting of four classrooms	400,000.00	Ongoing
35	Sirsiron primary school	Purchase of two acres of land	1,000,000.00	New
36	Soin Primary School	Construction of one Classrooms to completion	800,000.00	New

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37	St Josephs Kamasia Primary	Fixing of doors, windows and plastering , flooring of one classroom and painting of 4 classrooms	600,000.00	Ongoing
38	St mark's Seretio Primary school	Construction of one Classrooms to completion	800,000.00	New
39	St Pauls Kapkechui Primary	Plastering, fixing of windows and doors, plastering and painting of 5 classrooms	600,000.00	Ongoing
40	St Pauls Kemeliet Primary School	Construction of two classrooms to completion	1,600,000.00	New
41	St Peter's Birei Primary	Construction of two classrooms to completion	1,600,000.00	New
42	St. Judes Tolilet Primary school	flooring plastering and painting fixing of windows of two classrooms	400,000.00	Ongoing

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43	Tangaratwet Primary School	Fixing of glasses , and painting of two classrooms and painting of additional three others	500,000.00	Ongoing
44	TukTuk Primary School	flooring plastering fixing of doors and windows of three classrooms	400,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
45	A.i.c Kamanyinya secondary school	waste water system, gas system,Plastering and painting of a laboratory	900,000.00	Ongoing
46	ACK St.Luke Kapngombe Sec.School	walling roofing plastering wiring and plumbing works of a laboratory	2,000,000.00	Ongoing
47	AIC Cheptuiyet Secondary school	Roofing , plastering and painting of laboratory	1,200,000.00	Ongoing
48	Aic Moi Kabiemit Secondary	Purchase of stools and wiring of laboratory.	200,000.00	Ongoing



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49	Aic Moi Kabiemit Secondary	Roofing, fixing of doors, plastering and painting of two classrooms	800,000.00	Ongoing
50	AIC Ndulele Secondary school	walling roofing plastering wiring and plumbing works of a laboratory	1,000,000.00	Ongoing
51	Chepyekoris secondary school	Construction of two classrooms to completion	1,600,000.00	New
52	Kapkatet Secondary	Construction of two classrooms to completion	1,600,000.00	New
53	kapkoimur Secondary School	flooring, painting plumbing works, and gas system of a labaratory	800,000.00	Ongoing
54	Kapkoimur Secondary Schools	Roofing, fixing of doors and windows , plastering and painting of a girls dormitory.	1,500,000.00	Ongoing
55	Koiban Secondary School	Construction of a labaratory to completion	3,000,000.00	new

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56	Koitalel Samoei Secondary School	Construction of three classrooms to completion	2,400,000.00	New
57	Sarura Girls secondary school	Construction of two classrooms to completion	1,600,000.00	New
58	Sigot secondary	Flooring, fixig of doors and windows,palstering and painting of boys dormitory	500,000.00	Ongoing
59	St Adrew's Kapsato Secondary	Plumbing, electrical installations, construction of tables and ceiling of a Labaratory	800,000.00	Ongoing
60	St Benedict Kipsamoite secondary school	Plumbing and gas system of a labaratory.	1,000,000.00	Ongoing
61	St brigita Girls High School	walling Cables, plastering, fittings of doors and windows, Floor screeding and painting of a dinning hall	2,000,000.00	Ongoing

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62	St Charles Lwanga Chepkoiyo Secondary School	plastering painting flooring fixing of window glasses ceiling and wiring of four classrooms	800,000.00	Ongoing
63	St Clement Secondary nyigoon	Construction of one classroom to completion	800,000.00	New
64	St Joseph Kapkenyelo Secondary School	Construction of three classrooms to completion	2,400,000.00	New
65	St mathews kormaet Secondary	Construction of one classroom to completion	800,000.00	New
66	St Patrick's Chepnoet secondary	Construction of three classrooms to completion	2,400,000.00	New
67	St Peters Eisero girls school	construction of a laboratory to completion	3,000,000.00	New
	<b>BURSARY</b>			

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68	Bursary- secondary schools	Fees subsidy for needy orphans and less privilege secondary schools students from the constituency	16,304,712.69	Ongoing
69	Bursary- Tertiary institutions	Fees subsidy for needy orphans and less privileged colleges and university students from the constituency	11,000,000.00	Ongoing
	<b>SPORTS</b>			
70	Sports	Carry out sports activities in the constituency, sponsor sporting activities in the constituency	1,100,000.00	New
	<b>EMERGENCY</b>			

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71	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	<b>SECURITY</b>			
72	Kabiyet police station	Fixing of windows and doors plastering ceiling flooring of police offices	1,300,000.00	Ongoing
	<b>OTHERS</b>			
73	NGCDF Office	Fencing of the front Face of NGCDF office	600,000.00	New
			<b>105,940,875.52</b>	
	<b>PENDING</b>			
	<b>ENVIRONMENT</b>			

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75	Enviroment	Rain water harvesting in the following schools Tolilet primary,ACK Kolonget Primary, Chepkiyeb Primary, St Anthony Tulwet Primary, Kipkaren Township Primary, AIC Kabisaga Mission Primary, SDA Kapkeringon Primary, Panama SDA Primary School, St Mary's Kabisaga, Chepnego Primary School,Tabolwa Primary School. Kaplemur Primary and Chumek Primary purchase of water tank and installation of solar water pump.	1,100,000.00	New
68	Stephen kositany Girls	Walling , fixing of windows and doors and plastering of a dinning hall	1,000,000.00	Ongoing

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30	Ngariet primary School	Purchase of land approximately 1 acre to provide access to water dam to serve the community and the school	1,000,000.00	New
	<b>TOTAL</b>		3,100,000.00	
	<b>TOTAL ALLOCATION</b>		109,040,875.52	