

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
MOSOP CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,921,320.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,170,240.00	On-going
3	NSSF	Payment of NSSF Deductions	30,960.00	On-going
4	NHIF	Payment of NHIF Deductions	67,080.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,019,020.69	On-going
MONITORING, EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	561,100.00	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,098,930.34	On-going
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	944,280.00	On-going
	Emergency			

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
	SPORTS			
10	Sports	Carry out constituency sports tournament and the winning teams/schools be awarded with trophies, balls and games kits	1,736,206.90	On-going
	ENVIRONMENT			
11	Environment	Carry out tree planting in schools, and water catchments areas Carry out tree planting in -schools, and water catchments each cost ksh 100,000 i.e Kakiptui primary school, Katanin primary school, Ndalat hills, Kapkenyelo primary school Kapsigirio dam, Ngoroin primary school, Cheptil dam Kabiye Township primary school, Nyigoon primary school. Cheptuyet wetlands, Kabisaga secondary school, Kiptangus primary school, Chepnoet wetlands, Kapsaboat primary school Cheptonon Primary school, Kapsosio primary school, chepnoet Primary school	1,736,206.90	On-going
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy students	5,600,000.00	On-going
13	Bursary Tertiary institutions	Payment of bursary to needy students	14,179,007.28	On-going
	PRIMARY SCHOOLS			

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
14	Kipkaren Primary School	Completion of administration block(Roofing, plastering,painting, windows and doors)	1,000,000.00	On-going
15	Saru Gaa Primary School	Completion of 5 classrooms(Roofing flooring, painting, plastering, doors and window panes	800,000.00	On-going
16	A.c.k Singilet Primary School	Completion of 4 classrooms(flooring, painting, doors and windows)	400,000.00	On-going
17	Philip Biwott primary school	Construction of 5 classrooms to completion	1,000,000.00	On-going
18	Kamanyinya Primary School	Renovation of 6 classrooms(flooring ,roofing ,painting and windows)	600,000.00	On-going
19	St.Patricks Chemnoet Primary School	Renovation of 6 classrooms (flooring ,painting, roofing ,painting and windows)	500,000.00	On-going
20	Kaplemur primary school	Completion of 2 classrooms(flooring, painting, doors and windows)	300,000.00	On-going

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
21	St. Francis Katanin primary school	Completion of 4 classrooms(flooring, painting, doors and windows)	600,000.00	On-going
22	Samutet Primary School	Purchase of land(1acre)	500,000.00	On-going
23	Muruto Primary School.	Completion of 4 classrooms(flooring, painting, doors and windows)	500,000.00	On-going
24	St. peters Kapsean Primary school	Purchase of 1 acre	500,000.00	
25	Kormaet Primary school	Completion of 3 classrooms(flooring ,painting, roofing and windows)	600,000.00	On-going
26	Lelaipei Primary school	Completion of 6 classrooms(flooring ,painting, roofing and windows)	900,000.00	On-going
27	Lelechwet Primary School	Completion of 3 classrooms(flooring ,painting, roofing and windows	500,000.00	On-going

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
28	All Saints kebulonik Primary School	Completion of Dining hall(flooring , roofing ,painting and windows)	700,000.00	On-going
29	Kipsamoite Adventist Primary kwenio	Completion of 1 classroom(flooring ,painting, roofing and windows	200,000.00	On-going
30	S.D.A Tiriin primary	Completion of 2 classrooms(flooring ,painting, roofing and windows	400,000.00	On-going
31	Chepyewet Primary school	Renovation of 8 classrooms(flooring ,painting, roofing and windows	600,000.00	On-going
32	Kamwega Primary School	Completion of 3 classrooms(flooring ,painting, roofing and windows)	500,000.00	On-going
33	Segemik Primary school	Completion of 4 classrooms(flooring ,painting, roofing and windows)	600,000.00	On-going
34	Kipkombot Primary School	Completion of 1 classroom(flooring ,painting, roofing ,Doors and windows) ksh 200,000 and administration block ksh 800,000(Roofing ,painting ,doors and windows)	1,000,000.00	On-going
35	Kabiyet Boys Primary school	Completion of 2 classrooms(flooring ,painting, roofing and windows)	500,000.00	On-going

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
36	St. Joseph Kamasia Primary School	Completion of 5 classrooms(flooring ,painting, roofing and windows)	700,000.00	On-going
37	A.c.k Kabunyaeria Primary school	Completion of 3 classrooms(flooring ,painting, doors and windows)	600,000.00	On-going
38	Tegeiyat primary school	Completion of 2 classrooms(flooring ,painting, roofing and windows)	300,000.00	On-going
39	Tegeltich Primary school	Completion of 6 classrooms(flooring ,painting and windows)	900,000.00	On-going
40	Elite Kiptangus primary school	Completion of 3 classrooms(flooring ,painting and windows)	500,000.00	On-going
41	Kapsabaot primary school	Completion of Administration block(flooring ,painting, roofing ,doors and windows)	900,000.00	On-going
42	A.I.C Kaptich Primary school	Construction of Boys Dormitory to completion	1,000,000.00	On-going
43	Kapsosio Primary School	Completion of 4 classrooms(flooring ,painting and windows)	600,000.00	On-going
44	A.I.C Kapkenyelo Primary School	Completion of 5 classrooms(flooring ,painting and windows)	600,000.00	On-going
45	Koilel Primary school	Construction of 2 classrooms to completion	900,000.00	New
46	St. Anthony Tulwet Primary school	Completion of 3 classrooms(flooring ,painting and windows)	500,000.00	On-going
47	St. Peters Kapkeben Primary School	Completion of 3 classrooms(flooring ,painting and windows)	400,000.00	On-going

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
48	St Josephs Kapkenyelo Primary School	Completion of administration block(roofing,painting,plastering,doors,flooring and,windows)	600,000.00	On-going
49	Sirsiron primary school	Completion of 4 Classrooms(flooring ,painting, roofing ,Doors and windows)	500,000.00	On-going
	SECONDARY SCHOOLS			
50	A.i.c Kamanyinya secondary school	Completion of 2 Dormitory(plastering and painting)ksh 400,000 and renovation of 5 classrooms(flooring ,painting, roofing ,Doors and windows) ksh 600,000	1,000,000.00	On-going
51	St. Patricks Chemnoet Secondary school	Completion of dormitory(Roofing, plastering ,doors, windows painting and flooring)	1,000,000.00	On-going
52	St. Clement Nyigoon Secondary school	Completion of Dormitory(flooring ,painting, roofing ,Doors and windows) ksh 1,000,000 and completion of laboratory(flooring ,painting, roofing ,Doors and windows) ksh 500,000	1,500,000.00	On-going
53	St Michael Kabisaga Secondary school	Completion of dormitory(plastering painting and flooring)	1,000,000.00	On-going

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
54	St Charles Lwanga Chepkooyo Secondary School	Completion of 2 classrooms (Roofing, plastering, windows, doors and painting ksh 400,000) and completion of Laboratory (plastering painting and flooring)ksh 600,000.	1,000,000.00	On-going
55	St. Mathews Kormaet Secondary School	Completion Of laboratory(plastering painting, doors, windows and flooring)	1,000,000.00	On-going
56	Kamungei secondary School	Completion Of laboratory(plastering painting ,doors, windows and flooring)	1,000,000.00	On-going
57	Cheptuiyet Secondary school	Construction of laboratory to completion ksh900,000 and completion of purchase of 1 acre of land ksh 100,000	1,000,000.00	New
58	Kapkoimur Secondary School	Construction of boys dormitory to completion	1,000,000.00	On-going
	SECURITY			
59	Kamungei Police Post	Completion of administration block(walling,plastering,painting roofing,door and windows)	300,000.00	New
60	Kabiyet police station	Construction of o.c.p.d administration block to completion	1,000,000.00	New
61	Kabiyet D.C.C office	Completion of D.C.C office(plastering painting ,doors, windows and flooring)	4,200,000.00	On-going

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	NG-CDF OFFICE			
62	NG-C.D.F office Mosop	Construction of Ng_ cdf.Mosop ablution block.	1,300,000.00	On-going
	CONSTITUENCY INNOVATION HUBS			
63	Constituency innovation hub	procuring and installation of A satellite Antenna Router ,Digital access kit, Digital Ruggedized tablets and Wifi in 4 innovation hubs	4,677,027.20	New
	STRATEGIC PLAN			
64	Strategic plan	preparation of the constituency strategic plan	3,500,000.00	New
			81,310,344.83	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	182,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	108,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	710,000.00	On-going
	BURSARY			

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S/NO	Project Name	Project activity	Amount (Kshs)	Status
12	Bursary Secondary Schools	Payment of bursary to needy students	4,500,000.00	On-going
		GRAND TOTAL	86,810,344.83	